

ANNUAL REPORT
 GUADALUPE HEAD START
 2010 - 2011

Guadalupe Head Start was established in 1964 making it Milwaukee's first bilingual Head Start Program. In 1965, the Archdiocese of Milwaukee allowed the use of Our Lady of Guadalupe Church (239 W. Washington Street) to house the first federally funded bilingual Head Start in the city (and one of the first in the nation). Renamed later Guadalupe Head Start Program, it has expanded significantly in a partnership with the Social Development Commission. This program has its administrative offices and a Resource Center at the Murguia Campus on 36th St. and Mitchell, and it serves over 700 children and their families at seven (7) sites throughout the city. Sixty-four percent of the families served are Spanish speaking.

The Council has a vast experience in bilingual early childhood education. It is recognized as a leader by key child advocacy organizations at the local and national level. It has partnerships with agencies such as the Wisconsin Early Childhood Association, Child Development Center of St. Joseph, United Community Center, Curative Care Network, Social Development Commission, Milwaukee Public Schools, the Parenting Network, Parents Plus, and the Milwaukee Public Library.

In December of 2009, the Council was awarded a federal Early Head Start grant to provide early childhood services for families with children from birth to three. The annual grant amount of \$965,000 allows the Council to provide Early Head Start services for 78 infants and toddlers. Families can choose a home-based program option, or a center-based option for working parents in need of childcare.

<u>Program Demographics :</u>	Head Start	Early Head Start
Hispanic	84 %	87 %
African American	9 %	2 %
White	3 %	9 %
Other	4 %	2 %

Funded Enrollment 2010-11 Program Year

Federal Head Start:	612
<u>State Head Start:</u>	<u>26</u>
Total Head Start:	638
Federal Early Head Start:	78

716 Total Head Start & Early Head Start

Total number of family served during the 2010-11 program year:

Head Start:	705
Early Head Start:	127

Average monthly enrollment: (as a percentage of funded enrollment):

Head Start: 100%

Early Head Start: 100%

Percentage of eligible children served

The Federal Administration for Children and Families (ACF) requires us to release an annual report to the public which includes the information on these pages. We are also required to report the percentage of eligible children served by the Head Start program. It has been estimated that between 20% to 30% of the eligible children in Milwaukee County receive Head Start services; however, that calculation is based on data from the 2000 census, and is no longer reliable. The 2010 census data, will provide a basis for a more accurate number once the analysis is completed.

Currently, approximately 4,400 children receive Head Start service in Milwaukee County at centers operated by Milwaukee Public Schools, the Social Development Commission(SDC), and SDC's 5 delegate agencies. The total number of Head Start eligible children in the county would include all the children between the ages of 3 and 5 who live in families with incomes at or below the poverty level or who are approved for child care assistance under the Wisconsin Shares program. Estimating this number very conservatively at 20,000 children would indicate that about 22% of the eligible children are being served.

The percentage of eligible Early Head Start children within our target area served by our program has not been calculated, but it is clearly very small since our funded enrollment is only 78, and the number of eligible children is estimated to be several thousand.

Guadalupe Head Start

Funding/Sources

Federal Head Start	3,294,805
State Head Start	148,864
Early Head Start	854,847
Milwaukee Public Schools	16,150
USDA Child and Adult Care Food Program (CACFP)	204,009
Wisconsin Shares Child Care Assistance	142,089
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Total Funding	\$ 4,660,764

Expenses

Total Employee Compensation and Benefits	2,788,592
Consulting/contractual	296,572
Materials and Supplies	85,607
Office Expenses	18,665
Telephone	30,901
Equipment Repairs and Maintenance	21,489
Computer and Support	40,180
Occupancy	267,378
Depreciation	54,296
Insurance	42,882
Travel/Vehicle Expense	39,503
Staff Training/Medical/Licensing	57,174
Lunch Program	233,006
Busing and Field Trips	16,450
Miscellaneous	1,296
Allocated Administrative Expenses	293,789
Allocated Accounting Expenses	113,835
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Total Expenditures	4,401,615